

IND SWIFT LABORATORIES LTD.
Regd Office : SCO 850, Shivalik Enclave, NAC Manimajra, Chandigarh-160 101
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2011

(₹ In Lacs)

Particulars	Quarter Ended 31.12.2011	Quarter Ended 30.09.2011	Quarter Ended 31.12.2010	Nine Month Ended 31.12.2011	Nine Month Ended 31.12.2010	Year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Net Sales/Incomes from Operations	35880.41	35532.10	31011.49	97770.26	72299.46	103014.21
Net Sales / Operating Income	35880.41	35532.10	31011.49	97770.26	72299.46	103014.21
Expenditure :						
a.(Increase) /decrease in stock in trade	(5619.71)	(2573.83)	(2323.47)	(8168.26)	(7811.61)	(10652.28)
b. Consumption of raw materials	32313.95	29528.60	25912.31	81841.70	60036.55	86740.75
c. Staff cost	677.68	668.31	576.02	1916.37	1538.28	1999.61
d. Depreciation	1132.64	1153.74	926.08	3678.07	2786.75	3851.64
e. Impairment of Assets	20.00	40.00	54.44	100.00	200.00	241.35
f. Other expenditure	2100.01	1815.32	1574.90	5898.71	5011.47	6840.18
TOTAL	30624.56	30632.15	26720.28	85266.59	61761.45	89021.25
Profit from Operations before Other Income, Interest & Exceptional Items	5255.85	4899.95	4291.20	12503.67	10538.01	13992.95
Other Income	0.00	0.00	0.00	1273.41	0.00	0.00
Profit before Interest & Exceptional Items	5255.85	4899.95	4291.20	13777.08	10538.01	13992.95
Interest	1568.11	2301.35	1174.94	5763.05	3941.48	5693.68
Forex Fluctuation (gain)/loss	698.87	176.17	(145.45)	563.17	(298.42)	(106.50)
Profit after Interest but before Exceptional Items	2988.87	2422.43	3261.71	7450.86	6894.94	8405.78
Extra ordinary item (Reverse of Previous year Provision)	0.00	0.00	(0.50)	0.00	(233.98)	(306.77)
Profit (+)/ Loss (-) from Ordinary Activities before tax	2988.87	2422.43	3262.21	7450.86	7128.92	8712.55
Provision for taxation	595.68	482.78	661.03	1484.96	1460.69	1796.54
Income Tax adjustment of Previous Year	0.00	(57.55)	0.00	(47.34)	0.00	(4.56)
Mat Credit Entitlement	(595.68)	(482.78)	(661.03)	(1484.96)	(1460.69)	(1796.54)
Provision for deferred Tax	144.86	249.45	800.32	689.76	1006.78	(44.51)
Net Profit /Loss	2844.01	2230.54	2461.89	6808.45	6122.14	8761.62
Provision for dividend on Equity Shares						342.23
Provision for Equity dividend Tax						56.84
Transfer to General reserve						438.03
Retained Profit						7924.52
Paid up Equity Share Capital	3638.45	3638.45	2950.31	3638.45	2950.31	3422.31
Reserve excluding revaluation reserves						44913.28
EPS Rs.						
Basic	8.06	6.43	8.34	19.30	21.08	29.76
Deluted	7.46	5.93	6.31	17.85	15.87	27.57
Public Shareholding						
Numbers of shares	19397124	19397124	17174724	19397124	17174724	19174724
% of Shareholding	53.31%	53.31%	58.21%	53.31%	58.21%	56.03%
Promoters and Promoter group shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
Number of Shares	16987346	16987346	12328346	16987346	12328346	15048346
Percentage of shares (as a % of the total share capital of the company)	46.69%	46.69%	41.79%	46.69%	41.79%	43.97%

Notes:-

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 08.02.2012
- Information on Investor Complaints for the Quarter: Opening Balance Nil, Received Nil, Redressed Nil, Closing Balance Nil
- The previous period figures have been re-grouped and re-arranged wherever necessary.
- The Company is exclusively in the Pharmaceutical business segment

For Ind-swift Laboratories Limited
Sd/-
(N.R. Munjal)
Vice-Chairman
cum Managing Director

Place: Chandigarh
Date: 08.02.2012