



Ind-Swift

Ind-Swift LABORATORIES LIMITED

(A Recognised Export House)

Regd. Office : S.C.O. 850, Shivalik Enclave, NAC, Manimajra, Chandigarh - 160 101
 Phones : ++ 91 - 172-2730503, 2730920, Fax + + 91 - 172 - 2730504, 2736294
 E-mail : info@indswiftlabs.com Website : www.indswiftlabs.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

(Rs. in Lacs)

Particulars	Quarter Ended	Quarter Ended	Year Ended
	30.06.2009	30.06.2008	31.03.2009
	Unaudited	Unaudited	Audited
(a) Gross Sales/Incomes from Operations	17244.13	14301.14	59900.09
Less Excise Duty	212.40	325.60	1086.26
Total Net Sales / Operating Income	17031.72	13975.53	58813.82
Total Expenditure	14135.36	11235.40	45759.79
a. Increase/decrease in stock in trade	(304.69)	(970.98)	(7703.16)
b. Consumption of raw materials	12948.76	10812.65	47078.53
c. Employees cost	350.87	281.14	1427.00
d. Depreciation	886.46	509.43	2685.69
e. Provision for Impairment of Assets	75.00	125.00	252.60
f. Other expenditure	1140.42	1112.59	4957.42
Interest	849.32	736.88	4695.50
Forex Fluctuations -Expenses(Income)	(200.06)	187.48	446.32
Extra Ordinary Item(Loss on Insurance Claim)	0.00	0.00	81.06
Profit before tax	1285.64	1181.35	4892.86
Provision for taxation	218.49	133.46	565.01
Provision for F.B.T	0.00	3.40	30.78
Mat Credit Entitlement	(218.49)	0.00	0.00
Net Profit/ loss before defferred Tax	1285.64	1044.49	4297.07
Provision for defferred Tax	158.39	39.64	318.42
Net Profit /Loss	1127.25	1004.85	3978.64
Provision for dividend on Equity Shares			259.73
Provision for Equity dividend			44.14
Transfer to General reserve			198.93
Retained Profit			3475.84
Paid up Equity Share Capital	2647.30	2460.10	2527.30
Reserve excluding revaluation reserves			24424.33
EPS Rs.			
Basic	4.44	4.17	15.98
Deluted	4.22	3.68	15.08
Public Shareholding			
Numbers of shares	16246604	15746604	15746604
% of Shareholding	61.37	64.01%	62.31%




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Promoters and promoter group

Shareholding	NIL	NIL	NIL
a) Pledged/Encumbered			
b) Non-encumbered			
- Number of Shares	10226346	8854346	9526346
- Percentage of shares (as a % of the total share capital of the Company)	38.63%	35.99	37.69%

Notes:

- 1 During the quarter under review the total turnover of Company increased by 21.87% & the Net Profit increased by 12.18% over the corresponding figures of previous year quarter.
- 2 The Board in its meeting held on 30.07.2009 has allotted 600000 equity shares to Other Bodies Corporate upon conversion of convertible warrants (2008 Series) at a price of Rs.70/- per warrant. Earlier during the quarter the board had allotted 12,00,000 equity shares upon conversion of warrants to Promoters & other Bodies Corporate.
- 3 The Company raised a sum of Rs.715 lacs during the quarter ended June, 2009 by way of Preferential allotment of equity shares. The funds raised were utilized for Derabassi facility expansion including capital advances & product development expenditure.
- 4 Information on Investor Complaints for the quarter: Opening Balance Nil, Received 1, Redressed nil, closes Balance 1
- 5 The previous period figures have been re-grouped and re-arranged wherever necessary
- 6 The Company is exclusively in the Pharmaceutical business segment
- 7 The above results were taken on record by the Board of Directors in its meeting held on 30th July, 2009.

Place: Chandigarh
 Date: 30.07.2009

For Ind-Swift Laboratories Limited
 Sd/- Sd/-
 N.R. MUNJAL V.K. MEHTA
 Vice-Chairman Managing Director

