



Ind-Swift LABORATORIES Ltd.

Regd. Off.: SCO 850, Shivalik Enclave, NAC Manimajra, Chandigarh - 160 101

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(₹ in Lacs)

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
Income from Operations:				
(a) Net Sales/Incomes from Operations	24898.71	21951.35	30270.56	108270.08
(b) Other Operating Income	420.72	516.42	245.71	1784.86
Total Net Sales / Operating Income	25319.43	22467.77	30516.27	110054.94
Total Expenditure:				
a. Cost of Materials Consumed	9929.56	13100.91	15090.50	55645.64
b. Purchase of Stock-in-Trade	7243.45	7745.59	7325.80	30121.59
c. (Increase) /decrease in FG, WIP & Stock-in-trade	1003.96	(5585.47)	5671.49	922.06
d. Staff cost	1059.40	1305.29	738.62	3874.87
e. Depreciation	1520.09	1605.87	1192.81	5435.06
f. Other expenditure	2685.89	3675.96	2647.40	12085.56
TOTAL	23442.36	21848.16	32666.62	108084.77
Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Items	1877.07	619.62	(2150.36)	1970.17
Misc. Income	0.00	0.00	0.00	0.00
Profit/ (Loss) before Interest & Exceptional Items	1877.07	619.62	(2150.36)	1970.17
Interest	2721.97	3233.83	2605.38	10882.16
Loss after Interest but before Exceptional Items	(844.90)	(2614.21)	(4755.74)	(8911.99)
Exceptional Items Forex Profit/(Loss)	55.01	94.47	424.56	(3079.32)
Loss from Ordinary Activities before tax	(789.89)	(2519.74)	(4331.18)	(11991.31)
Provision for taxation	0.00	0.00	0.00	0.00
Income Tax adjustment of Previous Year	0.00	0.00	1.43	1.67
Mat Credit Entitlement	0.00	0.00	0.00	0.00
Provision for deferred Tax	0.00	(95.86)	0.00	(95.86)
Loss from Ordinary Activities after tax	(789.89)	(2423.88)	(4332.61)	(11897.12)
Retained Loss	(789.89)	(2423.88)	(4332.61)	(11897.12)
Paid up Equity Share Capital (Face Value of Rs. 10/- per Share)	3927.05	3927.05	3927.05	3927.05
Reserves excluding revaluation reserves	-	-	-	45306.58
EPS (Rs.)				
Basic	(2.01)	(6.18)	(11.11)	(30.35)
Diluted	(2.01)	(6.18)	(11.11)	(30.35)
PARTICULARS OF SHAREHOLDING				
Public Shareholding				
Numbers of shares	19406344	19406344	19406344	19406344
% of Shareholding	49.42	49.42	49.42	49.42
Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	19864126	19864126	Nil	19864126
- Percentage of shares (as a % of total shareholding of promoter & promoters group)	100	100	Nil	100
- Percentage of shares (as a % of total share capital of the Company)	50.58	50.58	Nil	50.58
b) Non-encumbered				
- Number of Shares	Nil	Nil	19864126	Nil
- Percentage of shares (as a % of total shareholding of promoter & promoters group)	Nil	Nil	100	Nil
- Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	50.58	Nil

INVESTOR COMPLAINTS - QUARTER ENDED 30.06.2013

Pending at the beginning of the Quarter	NIL	Disposed off during the Quarter	NIL
Received during the Quarter	NIL	Remaining unresolved at the end of the Quarter	NIL

Notes:-

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 9th August, 2013.
- The previous period figures have been re-grouped and re-arranged wherever necessary.
- The Company is exclusively in the Pharmaceutical Business segment.

Place: Chandigarh
Date: 09.08.2013

For Ind-Swift Laboratories Limited
Sd/-
(N.R. Munjal)
Vice-Chairman cum Managing Director