

<b>IND SWIFT LABORATORIES LTD.</b>					
Regd Office : SCO 850, Shivalik Enclave, NAC Manimajra, Chandigarh-160 101 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th, JUNE 2012					
PART-I		(Rs. In Lacs)			
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/Incomes from Operations (b) Other Operating Income <b>Total Net Sales / Operating Income</b>	30270.56 245.71 <b>30516.27</b>	35861.53 207.76 <b>36069.30</b>	26331.69 26.06 <b>26357.75</b>	132068.13 1771.43 <b>133839.56</b>
2	<b>Total Expenditure :</b> a Cost of Materials Consumed b.Purchase of stock inTrade c.( Increase ) /decrease in finished goods, WIP & stock in trade d. Staff cost e. Depreciation f. Impairment of Assets g. Other expenditure <b>TOTAL</b>	15090.50 7325.80 5671.49 738.62 1192.81 0.00 2647.40 <b>32666.62</b>	21356.47 9997.44 (1064.04) 799.09 308.02 (100.00) 1972.17 <b>33269.13</b>	12311.38 5829.98 1883.07 570.38 1391.68 40.00 1983.38 <b>24009.88</b>	72049.44 40034.57 (8120.72) 2715.46 3986.09 0.00 7870.88 <b>118535.73</b>
3	Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Items	(2150.36)	2800.16	2347.87	15303.83
4	Misc Income	0.00	177.00	1273.41	1450.41
5	<b>Profit/ (Loss) before Interest &amp; Exceptional Items</b>	<b>(2150.36)</b>	<b>2977.16</b>	<b>3621.28</b>	<b>16754.24</b>
6	Interest	2180.82	2128.49	1581.72	8454.71
7	<b>Profit/ (Loss) after Interest but before Exceptional Items</b>	<b>(4331.18)</b>	<b>848.68</b>	<b>2039.56</b>	<b>8299.54</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/ (Loss) from Ordinary Activities before tax</b>	<b>(4331.18)</b>	<b>848.68</b>	<b>2039.56</b>	<b>8299.54</b>
10	Provision for taxation Income Tax adjustment of Previous Year Mat Credit Entitlement Provision for deferred Tax	0.00 1.43 0.00 0.00	261.26 0.71 (261.26) (987.60)	406.49 10.21 (406.49) 295.45	1746.21 (46.63) (1746.21) (297.84)
11	<b>Net Profit/ (Loss) from ordinary activities after Tax</b>	<b>(4332.61)</b>	<b>1835.57</b>	<b>1733.90</b>	<b>8644.01</b>
12	<b>Retained Profit</b>	<b>(4332.61)</b>	<b>1835.57</b>	<b>1733.90</b>	<b>8644.01</b>
13	Paid up Equity Share Capital (Rs. 10/- each)	3,927.05	3,794.55	3,444.55	3,794.55
14	Reserve excluding revaluation reserves	-	-	-	56131.39
15	EPS (Rs.) (not annualised) Basic Diluted	(11.11) (11.11)	5.12 4.94	5.05 4.43	24.10 23.25
<b>PART-II</b>					
A)	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding Number of shares % of Shareholding	19406344 49.42	19396344 51.12	19397124 56.31	19396344 51.12
2	Promoters and Promoter group shareholding a) Pledged/Encumbered b) Non-encumbered Number of Shares Percentage of shares (as a % of the total share capital of the company)	Nil 19864126 50.58	Nil 18549126 48.88	Nil 15048346 43.69	Nil 18549126 48.88
B)	<b>INVESTOR COMPLAINTS</b>	<b>3 Months ended 30.06.2012</b>			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**Notes:-**

- During the quarter, a major fire occurred at M/s Dashmesh Medicare Private Limited a loan licensee for Ind-Swift Laboratories Limited for its main product. This has affected the supply of the product and resulted in operational inefficiencies.
- The loss during the quarter is also due to price fluctuations in the crude menthol prices and the charging of product development expenses to the P&L account.
- During the quarter ended June, 2012, Company has allotted 13,15,000 equity shares upon conversion of Zero Coupon Convertible Warrants (2010 Series) raising thereby a sum of Rs.813.66 Lacs. The funds raised were utilized for Derabassi, Jammu and R&D Mohali facility expansion including capital advances and augmentation of NWC.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 13.08.2012
- The previous period figures have been re-grouped and re-arranged wherever necessary.
- The Company is exclusively in the Pharmaceutical business segment

For Ind-swift Laboratories Limited

Sd/-

(N.R. Munjal)

Vice-Chairman

cum Managing Director

Place: Chandigarh

Date: 13.08.2012