



# IND-SWIFT LABORATORIES LIMITED

(A Recognised Export House)

Regd. Office : S.C.O. 850, Shivalik Enclave, NAC, Manimajra, Chandigarh - 160 101  
 Phones : ++ 91 - 172-2730503, 2730920, Fax + + 91 - 172 - 2730504, 2736294  
 E-mail : info@indswiftlabs.com Website : www.indswiftlabs.com



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE, 2011

PARTICULARS	Quarter Ended	Quarter Ended	Year ended
	30.06.2011 Unaudited	30.06.2010 Unaudited	31.03.2011 Audited
(a) Net Sales/Incomes from Operations	26669.61	19861.99	103120.71
(b) Other Operating Income	1273.41	0.00	0.00
<b>Total Net Sales / Operating Income</b>	<b>27943.02</b>	<b>19861.99</b>	<b>103120.71</b>
<b>Total Expenditure :</b>			
a. (Increase)/decrease in stock in trade	25.28	(75.30)	(10652.28)
b. Consumption of raw materials	19999.15	13719.09	86740.75
c. Staff cost	570.38	469.84	1999.61
d. Depreciation	1391.68	1023.28	3851.64
e. Impairment of Assets	40.00	75.00	241.35
f. Other expenditure	1983.38	1649.31	6840.18
Interest	1893.59	1411.46	5693.68
Extra ordinary item (Reverse of Previous year Provision)	0.00	0.00	(306.77)
<b>Profit before tax</b>	<b>2039.56</b>	<b>1589.30</b>	<b>8712.55</b>
Provision for taxation	406.49	331.70	1796.54
Income Tax adjustment of Previous Year	10.21	0.00	(4.56)
Mat Credit Entitlement	(406.49)	(331.70)	(1796.54)
<b>Net Profit/ loss before deferred Tax</b>	<b>2029.35</b>	<b>1589.30</b>	<b>8717.11</b>
Provision for deferred Tax	295.45	103.05	(44.51)
<b>Net Profit /Loss</b>	<b>1733.90</b>	<b>1486.26</b>	<b>8761.62</b>
Provision for dividend on Equity Shares			342.23
Provision for Equity dividend Tax			56.84
Transfer to General reserve			438.03
<b>Retained Profit</b>			<b>7924.52</b>
Paid up Equity Share Capital	3444.55	2,931.74	3422.31
Reserve excluding revaluation reserves			44913.28
EPS Rs.			
Basic	5.05	5.24	29.76
Diluted	4.43	5.00	27.57
<b>Public Shareholding</b>			
Numbers of shares	19397124	16989064	19174724
% of Shareholding	56.31%	57.95%	56.03%
<b>Promoters and Promoter group shareholding</b>			
a) Pledged/Encumbered	Nil	Nil	Nil
b) Non-encumbered			
Number of Shares	15048346	12328346	15048346
Percentage of shares (as a % of the total share capital of the company)	43.69%	42.05%	43.97%



**Ind-Swift**

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**Notes:**

1	During the Quarter the Company raised a sum of Rs.60.05 lacs from issue of 222400 Equity Shares of Rs.10/- each at premium of Rs.17/- per shares to Employees of the Company under Employees Stock Option Scheme 2006. The funds raised were utilized for Derabassi Jammu and R&D Mohali facility expansion including capital advances and augmentation of NWC.
2	Information on Investor Complaints for the quarter: Opening Balance NIL, Received NIL, Redressed NIL, Closing Balance NIL
3	The previous period figures have been re-grouped and re-arranged wherever necessary
4	The Company is exclusively in the Pharmaceutical business segment
5	The above results were taken on record by the Board of Directors in its meeting held on 10 <sup>TH</sup> August, 2011.

For Ind-Swift Laboratories Limited

(N.R. MUNJAL)

Vice-Chairman

cum Managing Director

Place: Chandigarh

Date: 10.08.2011