

# IND SWIFT LABORATORIES LTD.

Regd Office : SCO 850, Shivalik Enclave, NAC Manimajra, Chandigarh-160 101

CIN L24232CH1995PLC015553

**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st March 2014**

(Rs. In Lacs)

Particulars	Standalone					Consolidated	
	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	Year Ended	Year Ended	Year Ended
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
Income from Operations:							
(a) Net Sales/Income from Operations	20989.87	24680.78	23251.59	94066.15	108270.08	96508.25	113609.30
(b) Other Operating Income	381.95	247.29	241.95	1345.76	1784.86	1414.30	1787.09
<b>Total Net Sales / Operating Income</b>	<b>21371.83</b>	<b>24928.07</b>	<b>23493.54</b>	<b>95411.91</b>	<b>110054.94</b>	<b>97922.55</b>	<b>115396.39</b>
<b>Total Expenditure :</b>							
a Cost of Materials Consumed	10682.06	11189.83	9888.62	44002.18	55645.64	45764.79	60325.11
b.Purchase of stock in Trade	5382.42	6424.40	3342.18	23685.61	30121.59	23685.61	30121.59
c.( Increase) /decrease in FG,WIP & stock in trade	4675.37	398.74	2646.35	6089.49	922.06	6089.49	922.06
d. Staff cost	1058.91	1128.80	982.43	4259.55	3874.87	4495.32	4042.39
e. Depreciation	1621.66	1776.22	1404.41	6576.56	5435.06	6576.56	5435.06
f. Other expenditure	6441.60	2345.51	3509.33	13457.09	12085.56	13851.46	12461.87
<b>TOTAL</b>	<b>29862.00</b>	<b>23263.49</b>	<b>21773.32</b>	<b>98070.48</b>	<b>108084.77</b>	<b>100463.22</b>	<b>113308.08</b>
<b>Profit/(Loss) from Operations before Other Income, Interest &amp; Exceptional Items</b>	<b>(8490.18)</b>	<b>1664.58</b>	<b>1720.22</b>	<b>(2658.57)</b>	<b>1970.17</b>	<b>(2540.67)</b>	<b>2088.31</b>
Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Profit / (Loss) before Interest &amp; Exceptional Items</b>	<b>(8490.18)</b>	<b>1664.58</b>	<b>1720.22</b>	<b>(2658.57)</b>	<b>1970.17</b>	<b>(2540.67)</b>	<b>2088.31</b>
Interest	3205.67	2967.79	2359.26	11982.32	10882.16	11984.50	10893.25
<b>Profit/ (Loss) after Interest but before Exceptional Items</b>	<b>(11695.85)</b>	<b>(1303.21)</b>	<b>(639.04)</b>	<b>(14640.89)</b>	<b>(8911.99)</b>	<b>(14525.17)</b>	<b>(8804.94)</b>
Exceptional Items Forex Profit/(Loss)	379.18	(52.16)	(563.83)	320.27	(3079.32)	318.87	(3079.21)
<b>Profit / (Loss) from Ordinary Activities before tax</b>	<b>(11316.66)</b>	<b>(1355.37)</b>	<b>(1202.88)</b>	<b>(14320.62)</b>	<b>(11991.31)</b>	<b>(14206.30)</b>	<b>(11884.15)</b>
Provision for taxation	0.00	0.00	0.00	0.00	0.00	41.17	6.53
Income Tax adjustment of Previous Year	0.88	0.10	0.01	(0.78)	1.67	(0.78)	1.67
Mat Credit Entitlement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision for defferred Tax	(2045.48)	0.00	0.00	(2045.48)	(95.86)	(2045.48)	(95.86)
<b>Net Profit/ (Loss) From ordinary activities after Tax</b>	<b>(9272.05)</b>	<b>(1355.47)</b>	<b>(1202.89)</b>	<b>(12274.36)</b>	<b>(11897.12)</b>	<b>(12201.21)</b>	<b>(11796.49)</b>
Paid up Equity Share Capital(Face Value of Rs. 10/-per Share)	4096.32	3927.05	3927.05	4096.32	3927.05	4096.32	3927.05
Reserves excluding revaluation reserves	-	-	-	33791.26	45306.58	34028.95	45470.03
EPS (Rs.)							
Basic	(22.12)	(3.45)	(6.18)	(29.28)	(30.35)	(29.11)	(30.09)
Diluted	(22.12)	(3.45)	(6.18)	(29.28)	(30.35)	(29.11)	(30.09)
<b>PARTICULARS OF SHAREHOLDING</b>							
<b>Public Shareholding</b>							
<b>Numbers of shares</b>	<b>19406344</b>	<b>19406344</b>	<b>19406344</b>	<b>19406344</b>	<b>19406344</b>	<b>19406344</b>	<b>19406344</b>
<b>% of Shareholding</b>	<b>47.38</b>	<b>49.42</b>	<b>49.42</b>	<b>47.38</b>	<b>49.42</b>	<b>47.38</b>	<b>49.42</b>
<b>Promoters and Promoter group shareholding</b>							
<b>a) Pledged/Encumbered</b>							
-Number of Shares	19864126	19864126	19864126	19864126	19864126	19864126	19864126
- Percentage of shares (as a % of total shareholding of promoter & promoters group)	92.15	100	100	92.15	100	92.15	100
- Percentage of shares (as a % of total share capital of the Company)	48.49	50.58	50.58	48.49	50.58	48.49	50.58
<b>b) Non-encumbered</b>							
- Number of Shares	1692725	Nil	Nil	1692725	Nil	1692725	Nil
- Percentage of shares (as a % of total shareholding of promoter & promoters group)	7.85	Nil	Nil	7.85	Nil	7.85	Nil
- Percentage of shares (as % of total share capital of the Company)	4.13	Nil	Nil	4.13	Nil	4.13	Nil
<b>INVESTOR COMPLAINTS - QUARTER ENDED 31.03.2014</b>							
Pending at the beginning of the Quarter	Nil		Disposed off during the Quarter			1	
Received during the Quarter	1		Remaining unresolved at the end of the quarter			Nil	

